

IDE PARISH COUNCIL REVISED BUDGET PROPOSALS 2022/23

	EXPENDITURE	2022/23	2021/22	INCOME	2022/23	2021/22
				Precept	13,135.00	6,962.00
Play Area	Inspection	84.00	116.00			
	Repairs	200.00	200.00			
	Total	284.00	316.00			
Amenities	Defibrillator Pads	120.00	120.00			
	Coronation Gardens m'ntnce	100.00	100.00			
	Car Park maintenance	150.00	150.00			
	Planters maintenance					
	Benches maintenance		30.00			
	White Line Paint car park					
	New Pavement Planters					
	Total	370.00	400.00			
Trash screen	Annual clearing	450.00	450.00			
	Total	450.00	450.00			
Allotments	DCC (annual rent)	120.00	120.00			
	**Fee for lease 6yrly	164.96	164.96			
	Total	284.96	284.96	Rents	284.96	284.86
Cemetery	Maintenance	1,150.00	1,150.00			
	Water Rates	65.00	65.00			
	Sundry repairs	250.00	250.00			
	Waste Collection	45.00	45.00			
	Total	1,510.00	1,510.00	Fees *	1000.00	50.00
Insurance	Premiums	461.17	461.17			
	Total	461.17	461.17			
Clerk costs	Salary	2,748.00	2,700.00			
	Office expenses	125.00	100.00			
	Payroll costs	150.00	135.00			
	Accounts package	240.00	240.00			
	Total	3,263.00	3,175.00			
Auditor	Fees	150.00	150.00			
	Total	150.00	150.00			
Section 137	Br Legion Wreath	17.00	17.00			
	Total	17.00	17.00			
Grants	PCOWG	200.00	500.00			
	WMWG	200.00	500.00			
	Ide Village Fund	500.00	550.00			
	Total	900.00	1,550.00			
Subscriptions	DALC	150.00	130.00			
	ICO	35.00	35.00			
	Totals	185.00	165.00			
Website	BT website host	205.00	205.00			
	Total	205.00	205.00			
Meetings	Zoom fees	143.88	143.88			

	Total	143.88	143.88			
Councillors' costs	Election Costs	Nil	Nil			
	Courses	200.00	200.00			
	Total	200.00	200.00			
Total		8280.13				
PWLB	Loan Repayment	2757.00				
	Total	2757.00				
TOTAL		11,037.18	9,028.01		14,416.96	8296.96
2021/22				Surplus b/fwd	3,746.52	5,001.24
RESERVE a/c				Reserve a/c	1,498.22	1,498.10

*Cemetery Fees estimated as beyond our control - estimate based on aggregate of 3 previous years income

**This is the estimated annual sum set aside to meet 2023 solicitor's fees for six yearly lease renewal (current lease expires 23 October 2023)

DALC = Devon Association of Local Councils

ICO = Information Commissioners Office

Blue items were taken out of the budget for this year in this revised version

v4.2 [ML 5 July 2022]