

IDE PARISH COUNCIL BUDGET PROPOSALS 2022/23

CATEGORY	EXPENDITURE	2022/23	2021/22	INCOME	2022/23	2021/22
PRECEPT					13,135.00	6,962.00
Play Area	Inspection	116.00	116.00			
	Repairs	200.00	200.00			
	Total	316.00	316.00			
Amenities	Defibrillator Pads	120.00	120.00			
	Coronation Gardens	100.00	100.00			
	Car Park	150.00	150.00			
	Planters	50.00				
	Benches	50.00	30.00			
	White Line Paint	160.00				
	New Planters	450.00				
	Total	1080.00	400.00			
Trash screen	Annual clearing	450.00	450.00			
	Total	450.00	450.00			
Allotments	DCC (annual rent)	120.00	120.00			
	**Fee for lease 6yrly	164.96	164.96			
	Income from rents				284.96	284.96
	Total	284.96	284.96			
Cemetery	Maintenance	1,150.00	1,150.00			
	Water Rates	65.00	65.00			
	Sundry repairs	250.00	250.00			
	Waste collection	45.00	45.00			
	Fee Income				***1,050.00	***1,050.00
	Total	1,510.00	1,510.00			
Insurance	Premiums	461.17	461.17			
	Total	461.17	461.17			
Clerk costs	Salary	2748.00	2,700.00			
	Office expenses	125.00	100.00			
	Payroll costs	150.00	135.00			
	Accounts package	240.00	240.00			
	Total	3263.00	3175.00			
Auditor	Fees	250.00	150.00			
	Total	250.00	150.00			
Section 137	Br Legion Wreath	17.00	17.00			
	Total	17.00	17.00			
Grants	PCOWG	500.00	500.00			
	WMWG	500.00	500.00			
	Ide Village Fund	500.00	550.00			
	Total	1,500.00	1,550.00			
Subscriptions	DALC	150.00	130.00			
	ICO	35.00	35.00			
	Totals	185.00	165.00			
Website	BT website host	205.00	205.00			
	Total	205.00	205.00			
Meetings	Zoom fees	143.88	143.88			
	Total	143.88	143.88			
Councillors' costs	Election Costs					
	Courses	200.00	200.00			
	Total	200.00	200.00			
PWLB*	Annual Repayment	5514.00				
	Total	5514.00				
TOTAL		15,380.01	9028.01		14,469.96	8296.96
RESERVE a/c					1,498.22	1,498.10

*PWLB repayment of loan cost for purchase of Ide Community Orchard, Weir Meadow Recreation and Northern Fields

**This is the estimated annual sum set aside to meet 2023 solicitor's fees for six yearly lease renewal (current lease expires 23 October 2023)

***Cemetery Fees are an estimate only, as beyond our control

Estimated current account credit balance to c/f at 31/03/2022 = £4600

DALC = Devon Association of Local Councils

ICO = Information Commissioners Office

[ML 11 January 2022]