

IDE PARISH COUNCIL FINAL BUDGET PROPOSALS FOR 2023/24							For presentation to IPC 25/01/23
		BUDGET 2022/23	PROJECTED SPEND to 31/03/23		PROPOSED 2023/24		
ADMINISTRATION							
Insurance		462	462		462		Capped for next 2 years
Internal Auditor		150	150		200		Increases as income levels rise
External Auditor			360		360		Because income is now over £25,000
Website Costs		205	205		205		
DALC Fees		150	114		114		
Accounting package		240	240		240		
ICO certificate		35	35		35		
Meeting costs		144	144		150		
Payroll Administration		150	138		138		
Office Supplies/stationery		125	625		250		New laptop & printer purchased 2022/23
ALLOTMENTS							
Legal fees on lease		165					Pro bono legal service for 2023 renewal
Rent to DCC		120	120		150		
CEMETERY							
Grass cutting		1150	1150		1270		
Green bin collection		45	50		55		
Repairs and maintenance		250	250		265		
Water rates		65	65		70		
CLERKS COSTS							
Salary		2,748	2,878		3,023		National pay awards increase of £1 per hour, for 21 hours per month
COURSES							
Councillors		200	200		200		
Clerk			30		30		
ELECTION COSTS							
GRANTS							
Ide Village Fund		500	500		500		
Weir Meadow		200					No Weir Meadow grant
Com Orchard		200					No Com Orchard grant
BL Wreath		17	24		24		
REPAIRS AND MAINTENANCE							
Gardening car park / Coronation Gardens		250	250		350		
Trash Screen		450	450		550		
Defibrillator		120	120		120		
Playground repairs	inspection	284	200		250		
Dog waste bags			110		120		
Post and chain fence around War Memorial					300		
TOTALS		8,425	8,870		9,631		
PWLB LOAN		3,192	3,192		6,385		First 6 monthly payment made 15/12/2022
TOTALS		11,617	12,062		16,016		
INCOME							
Cemetery fees		1,000	nil		650		Uncertain income
Allotment fees		285	285		285		
Northern Fields rent			1,100		1,100		Rent received 29 Sept and 29 March
TOTAL		1,285	1,385		2,035		
Precept Amount		13,135			13,981		