

IDE PARISH COUNCIL proposed budget and precept demand 2024/25										Presented to IPC 17 January 2024		
			BUDGET	2023/24	ACTUAL TO 31/10/2023			PROPOSED 2024/25				
ADMINISTRATION												
Insurance			462		509			520	Capped for 1 more year			
Internal	Auditor		200		200			250	Increases as income levels rise			
External	Auditor		360		608			550	based on income received			
Website Costs			205		205			205				
DALC Fees			114		151			170				
Accounting package			240		240			270				
ICO certificate			35		35			35				
Meeting costs			150		22			100				
Payroll Administration			138		72			144				
Office Supplies/stationery			250		40			250				
ALLOTMENTS												
Legal fees on lease			0		62			0	Pro bono legal service for 2023 renewal			
Rent to DCC			150					150				
CEMETERY												
Grass Cutting			1270		575			1300				
Green Bin Collection			55		55			60				
Repairs and maintenance			265		250			265				
Water rates			70		32			70				
CLERKS COSTS												
Salary			3023		2685			4801	increased hours and rate of pay approved July 23			
									2023 pay award approved November 2023			
COURSES												
Councillors			200		75			200				
Clerk			30		30			30				
ELECTION COSTS			200		307			0	Next elections 2027			
GRANTS												
Ide Village Fund			500		100			500				
REPAIRS AND MAINTENANCE												

Gardening	Car park/Coronation grd	350		200			500		
Trash Screen		550		450			450		
Defibrillator		120		120			120		
Playground repairs	inspection	250		200			250		
Dog Bags		120		110			120		
War Memorial Bollards		900		0			0		
TOTALS		9631		7,328			11,334		
PWLB LOAN		6385		3,207			6,414		
TOTALS		16,616		10,535			17,748		
INCOME									
Cemetery fees		nil		2,800			1,500		
Allotment fees		285		276			300		
Northern Fields rent		1100					0	no longer rented	
TOTAL		1,385		7,459			1,800		
Precept Amount		15,231					15,948		