

IDE PARISH COUNCIL FINAL BUDGET PROPOSALS FOR 2023/24						For presentation to IPC 25/01/23
		BUDGET 2022/23	PROJECTED SPEND to 31/03/23		PROPOSED 2023/24	
ADMINISTRATION						
Insurance		462	462		462	Capped for next 2 years
Internal Auditor		150	150		200	Increases as income levels rise
External Auditor			360		360	Because income is now over £25,000
Website Costs		205	205		205	
DALC Fees		150	114		114	
Accounting package		240	240		240	
ICO certificate		35	35		35	
Meeting costs		144	144		150	
Payroll Administration		150	138		138	
Office Supplies/stationery		125	625		250	New laptop & printer purchased 2022/23
ALLOTMENTS						
Legal fees on lease		165				Pro bono legal service for 2023 renewal
Rent to DCC		120	120		150	
CEMETERY						
Grass cutting		1150	1150		1,270	
Green bin collection		45	50		55	
Repairs and maintenance		250	250		265	
Water rates		65	65		70	
CLERKS COSTS						
Salary		2,748	2,878		3,023	National pay awards increase of £1 per hour, for 21 hours per month
COURSES						
Councillors		200	200		200	
Clerk			30		30	
ELECTION COSTS						
					200	Elections due May 2023
GRANTS						
Ide Village Fund		500	500		500	
Weir Meadow		200				No Weir Meadow grant
Com Orchard		200				No Com Orchard grant
BL Wreath		17	24		24	
REPAIRS AND MAINTENANCE						
Gardening car park / Coronation Gardens		250	250		350	
Trash Screen		450	450		550	
Defibrillator		120	120		120	
Playground repairs	inspection	284	200		250	
Dog waste bags			110		120	
Post and chain fence around War Memorial					900	
TOTALS		8,425	8,870		9,631	
PWLB LOAN		3,192	3,192		6,385	First 6 monthly payment made 15/12/2022
TOTALS		11,617	12,062		16,616	
INCOME						
Cemetery fees		1,000		nil		Uncertain income
Allotment fees		285	285		285	
Northern Fields rent			1,100		1,100	Rent received 29 Sept and 29 March
TOTAL		1,285	1,385		1,385	
Precept Amount		13,135			15,231	