IDE PARISH COUNCIL BUDGET PROPOSALS 2021/22

CATEGORY	EXPENDITURE	2021/22	2020/21	INCOME	2021/22	2020/21
PRECEPT					*6,962.00	6,387.00
Play Area	Inspection	116.00	116.00			
	Repairs	200.00	200.00			
	Total	**316.00**	**316.00**			
Other Amenities	Defibrillator Replacement pads	40.00				
	Coronation Gardens	100.00	100.00			
	Car Park	150.00	150.00			
	Total	**290.00**	**250.00**			
Trash screen	Annual clearing	450.00	450.00			
	Total	**450.00**	**450.00**			
Allotments	DCC (annual rent)	120.00	120.00			
	**Fee for lease 6yrly	164.96	149.66			
	Income from rents				284.96	269.66
	Total	**284.96**	**269.66**			
Cemetery	Maintenance	1,150.00	1,150.00			
	Water Rates	65.00	65.00			
	Sundry repairs	250.00	250.00			
	Waste collection	40.00				
	Fee Income				***1,050.00	***1,050.00
	Total	**1,505.00**	**1,465.00**			
Insurance	Premiums	500.00	450.00			
	Total	**500.00**	**450.00**			
Clerk costs	Salary	2700.00	2,507.00			
	Office expenses	100.00	100.00			
	Payroll costs	135.00	120.00			
	Total	**2,935.00**	**2,727.00**			
Auditor	Fees	157.60	157.60			
	Total	**157.60**	**157.60**			
Section 137	Br Legion Wreath	21.98	17.00			
	Total	**21.98**	**17.00**			
Grants	PCOWG	500.00	500.00			
	WMWG	500.00	500.00			
	Ide Village Fund	550.00	500.00			
	Total	**1,550.00**	**1,500.00**			
Subscriptions	DALC	160.00	155.00			
	ICO	35.00	35.00			
	Totals	**195.00**	**190.00**			
Website	BT website host	205.00	115.20			
	Advertising revenue				60.00	60.00
	Total	**205.00**	**115.20**			
Meetings	Zoom fees	143.88	60.00			
	Total	**143.88**	**60.00**			
Councillors' costs	Election Costs Courses	 200.00	 200.00			
	Total	**200.00**	**200.00**			
TOTAL		**8,754.42**	**8,167.46**		**8,356.96**	**7,766.66**
BALANCE in RESERVE a/c					**1,500.10**	**1,498.00**

*9% uplift in precept from TDC

**This is the estimated annual sum set aside to meet 2023 solicitor's fees for six yearly lease renewal (current lease expires 23 October 2023)

***Cemetery Fees are estimated, as beyond our control

Estimated current account credit balance to c/f at 31/03/2021 = £4600

DALC = Devon Association of Local Councils ICO = Information Commissioners Office [ML 14 Jan 2021]